

**THE MEETING HOUSE**  
**SUMMARY P & L**  
**For the 4 months ending 10/31/2024**

	<b>Actual</b>	<b>Budget</b>	<b>Fav - (Unfav) Variance</b>
General Fund Offerings	\$ 776,115	\$ 794,018	\$ (17,903)
Christmas Give	-	16,667	(16,667)
Interest and Rental Income	12,144	12,000	144
<b>TOTAL GIVING</b>	<b>788,259</b>	<b>822,685</b>	<b>(34,426)</b>
<b>Staffing Costs</b>	<b>425,803</b>	<b>485,768</b>	<b>59,965</b>
<b>Program Ministries</b>	<b>33,168</b>	<b>46,174</b>	<b>13,006</b>
<b>Operations</b>	<b>130,229</b>	<b>140,657</b>	<b>10,428</b>
<b>Missions and Outreach</b>	<b>25,322</b>	<b>31,950</b>	<b>6,628</b>
<b>Denominational Support</b>	<b>77,979</b>	<b>79,402</b>	<b>1,423</b>
<b>Debt Service</b>	<b>36,953</b>	<b>38,734</b>	<b>1,781</b>
<b>TOTAL EXPENSES</b>	<b>729,454</b>	<b>822,685</b>	<b>93,231</b>
<b>YTD SURPLUS</b>	<b>\$ 58,805</b>	<b>\$ -</b>	<b>\$ 58,805</b>