

THE MEETING HOUSE
SUMMARY P & L
For the 3 months ending 9/30/24

	Actual	Budget	Fav - (Unfav) Variance
General Fund Offerings	\$ 557,377	\$ 595,514	\$ (38,137)
Christmas Give	-	12,501	(12,501)
Interest and Rental Income	5,500	9,000	(3,500)
TOTAL GIVING	562,877	617,015	(54,138)
Staffing Costs	315,183	364,326	49,143
Program Ministries	23,632	34,631	10,999
Operations	95,019	105,493	10,474
Missions and Outreach	18,164	23,962	5,798
Denominational Support	55,738	59,552	3,814
Debt Service	27,715	29,051	1,336
TOTAL EXPENSES	535,451	617,015	81,564
YTD SURPLUS	\$ 27,426	\$ -	\$ 27,426