

**THE MEETING HOUSE
SUMMARY P & L**

	30-Jun-24		Fav - (Unfav)	
	Actual	Budget	\$	%
Receipts	2,284,573	2,552,147	(267,574)	-10%
Christmas Give	44,115		44,115	
TOTAL GIVING	2,328,688	2,552,147	(223,459)	-9%
Staffing Costs	1,343,224	1,472,566	129,342	9%
Program Ministries	108,336	177,409	69,073	39%
Operations	394,135	381,600	(12,535)	-3%
Missions and Outreach	87,527	96,500	8,973	9%
Denominational Support	228,458	255,100	26,642	10%
Debt Service	146,520	168,972	22,452	13%
TOTAL EXPENSES	2,308,200	2,552,147	243,947	10%
ENDING BALANCE	20,488	-	20,488	