

**THE MEETING HOUSE
SUMMARY P & L**

	May 31, 2024		Fav - (Unfav) Variance	
	Actual	Budget		
Receipts	2,006,589	2,339,467	(332,878)	-14%
Christmas Give	44,115		44,115	
TOTAL GIVING	2,050,704	2,339,467	(288,763)	-12%
Staffing Costs	1,236,542	1,349,851	113,309	
Program Ministries	99,516	162,625	63,109	
Operations	354,295	349,803	(4,492)	
Missions and Outreach	80,763	89,604	8,841	
Denominational Support	200,658	233,841	33,183	
Debt Service	136,181	154,891	18,710	
TOTAL EXPENSES	2,107,955	2,340,615	232,660	10%
TOTAL LOSS - YEAR TO DATE	(57,251)	(1,148)	(56,103)	